URBANA CITY COUNCIL REGULAR SESSION MEETING

August 16, 2022

(To be held in the Training Room on the 3rd Floor of the Municipal Building)

Urbana City Council meetings will now be streamed via Facebook Live. These live streams can be found by visiting the City Council of Urbana, Ohio Facebook page via clicking on the link on the City Council's website: https://www.urbanaohio.com/city-council.html

All comments must continue to be made in person. Due to this, the ability to comment on City Council Facebook streams will be disabled.

- Call to Order
- Roll Call
- Pledge of Allegiance
- Approval of Minutes: Urbana City Council Regular Session Meeting Minutes of July 19, 2022
- Communications:
 - 1. Clark Schaefer Hackett Audit Management Letter (See Attached)
 - 2. City of Urbana Regular Audit for year ending December 31, 2021 (E-mailed to Council August 11, 2022)
- Board of Control:
 - 1. The Board of Control recommends Council authorize a purchase order to McGuire Farm & Excavating LLC in the amount of \$78,617.88 for Change Order #1 for the Water Reclamation Facility Screened Septage EQ Basin project. This project is funded through an Ohio Water Development Authority (OWDA) loan (1.46 % interest, 10 years). VOTE: 3-0
 - 2. The Board of Control recommends Council authorize a purchase order to the Ohio Department of Transportation in the amount of \$17,734.00 for the city's share of improvements on U.S. 68 to be completed by ODOT through their Urban Resurfacing Program. This amount is the city's share of the additional amount due because the bids received by ODOT exceeded their original estimate. This expense will be charged to the Capital Improvement Fund and is not in the 2022 budget (see attached). VOTE: 2-0

3. The Board of Control recommends Council authorize a purchase order to LJB, Inc. in the amount of \$53,491.00 for the design of the Urbana Bike Trail Safety Improvement Project, which will improve the bike trail crossings on North Main Street and Miami Street. The city will be reimbursed up to \$44,900.00 through a Federal Highway Administration Grant administered by ODOT and the remaining balance, \$8,591.00, will be charged to the General Fund – Miscellaneous Non-Departmental and is not in the 2022 budget (see attached). VOTE: 2-0

Footnote -- Purchase Orders \$2,501 - \$50,000 for June 2022 (see attached)

Citizen Comments: (In Person Only; Must Sign-in)

Ordinances and Resolutions

Old Business:

Third Reading: None

Second Reading: None

New Business:

First Reading:

Resolution 2430-22: A Resolution accepting the amounts and rates as determined by the Budget Commission and authorizing the necessary tax levies and certifying them to the County Auditor. (May be passed on First Reading)

Resolution 2635-22: A Resolution accepting the Opioid Settlement funds, authorizing the Director of Finance to create the OneOhio Fund, and Declaring an Emergency. (May be passed on First Reading)

- Department Liaison Reports:
- Miscellaneous Business:
 - 1. Council
 - 2. Administration
 - 3. Council Clerk
- Next Meeting: Special Meeting Thursday, August 25, 2022
- Adjourn

URBANA CITY COUNCIL REGULAR SESSION MEETING TUESDAY, JULY 19, 2022

President Hess called the City of Urbana Regular Session Meeting to order at 6:00 pm.

City Staff attending: Mayor Bill Bean, Director of Administration Kerry Brugger, Director of Law Mark Feinstein, Community Development Manager Doug Crabill, and Police Chief Matt Lingrell

President Called Roll: Ms. Jumper, present; Mr. Scott, present; Mr. Paul, absent; Ms. Truelove, present; Mr. Thackery, absent; Mrs. Collier, present; and Mrs. Bean, present.

Minutes

Mr. Scott moved to put the minutes of June 21, 2022 and July 5, 2022 on the floor for discussion and possible approval. Mrs. Bean seconded.

Council Clerk Steffan mentioned that he will make the correction on the July 5th minutes to reflect that Ordinance 4574-22 received its second reading.

Voice vote on approval: all ayes; nays, none.

Motion passed 5-0

Communications

- 1. 2nd Ouarter Staff Highlights
- 2. Invitation for Council to attend the 2022 WESTCO Annual Meeting August 18th
- 3. Estimated Assessments 2022 Eastview and Main Sidewalk, Curb, and Gutter Project
- 4. Communication from the Ohio Division of Liquor Control dated July 8, 2022, regarding the new liquor permit application for the Tapas Pequenos, LLC, 31 Monument Square

Mrs. Bean moved to put the communication on the floor for further discussion and possible passage. Mr. Scott seconded.

Mr. Steffan indicated that any Council member that wishes to attend the WESTCO meeting should let him know, and he will RSVP at the end of the week.

Voice vote on approval: all ayes; nays, none.

Motion passed 5-0.

Administrative Reports - Board of Control: None

Citizen Comments: None

ORDINANCES AND RESOLUTIONS

Third Reading:

Ordinance 4574-22: An Ordinance amending the exemption periods of Urbana Community Reinvestment Area 1 as established by City Ordinance No. 4348; Repealing Community Investment Area No. 4; and Repealing North Main Street Community Reinvestment Area.

Mrs. Bean moved to place this ordinance on the floor for discussion and possible passage. Ms. Truelove seconded.

Mr. Crabill stated this ordinance is to clean up existing CRA legislation. The current CRA was passed in 2010 and amended in 2011. That CRA will stay in place. This ordinance repeals two pre-1994 CRAs that are overlapped in the North Main Street and southwest industrial portions of the City.

Mr. Crabill indicated the changes include expanding the timeframe to fifteen years and to also include new construction. The previous language had been solely for remodeling. The commercial section also increases up to fifteen years and now also includes new construction. These changes mirror the Ohio Revised Code. The residential projects would probably be in-fill projects.

No questions/comments from Council.

President Hess called for a roll call on passage: Mr. Scott, aye; Ms. Truelove, aye; Mrs. Collier, aye; Mrs. Bean, aye; and Ms. Jumper, aye.

Ordinance passes 5-0.

Ordinance 4575-22: An Ordinance accepting the annexation of territory consisting of approximately 1.104 Acres, more or less, to the City of Urbana, Ohio.

Mr. Scott moved to place this ordinance on the floor for discussion and possible passage. Ms. Jumper seconded.

Mr. Crabill indicated this is finalizing the annexation for the Kendrick property on Dellinger Road. The ordinance has gone through the complete path. The final steps after this passage would be to sit for thirty days before it is properly recorded.

President Hess asked about the actual property address. Mr. Crabill answered 250 Dellinger Road.

President Hess called for a roll call on passage: Ms. Truelove, aye; Mrs. Collier, aye; Mrs. Bean, aye; Ms. Jumper, aye; and Mr. Scott, aye.

Ordinance passes 5-0.

Second Reading: None

First Reading:

Ordinance 4514-22: An Ordinance to revise the codified ordinances by adopting the current replacement pages.

Mrs. Bean moved to place this ordinance on the floor for discussion and possible passage. Mr. Scott seconded.

Mr. Feinstein indicated Walter Drane publishes updates to our codified ordinances. Mr. Steffan added that Walter Drane created a special update for the sole purpose of reflecting the City's recent fireworks opt-out legislation.

No questions/comments by Council.

President Hess called for a roll call on passage: Mrs. Collier, aye; Mrs. Bean, aye; Ms. Jumper, aye; Mr. Scott, aye; and Ms. Truelove, aye.

Ordinance passes 5-0.

Department Liaison Reports:

Mrs. Bean indicated the Planning Commission meeting for July 25th had been cancelled. Ms. Truelove stated she is hoping to catch up with Mr. Feinstein and Zoning Officer Preston Carter soon.

Miscellaneous Business

Mrs. Bean indicated she thought it looked very nice at the corner with the new awnings.

Mrs. Collier stated she though Art Affair was a good event, even with the early rain. She also thanked Mr. Carter for taking care of the grass/weeds issue at Dollar General. The neighbors are very happy.

Ms. Truelove is hoping to improve communications with the citizens of Urbana. She noted Facebook viewers are minimal. She would like Council to consider a flyer, potentially be added with the water bill.

Mr. Scott added that Council could look into an activities report. He stated construction for Dunkin Donuts seems to be going well. Finally, he discussed a constituent complaint he received regarding the handicap ramp on Seville. He expressed the concern to City Engineer Tyler Bumbalough.

Mr. Crabill informed Council the State released the grants for the demolition projects. Champaign County received \$500,000. There were a few properties inside the City that qualified.

Mr. Brugger stated that if anyone had a questions about the highlights, please let him know. He also indicated that the salt bids have been received. The price is \$72.73 a ton. Last year the price

was a little over \$62 a ton. Because the City asked for less salt this year, the dollar value should be similar to last year.

Mr. Feinstein informed council the County has increased the Public Defenders rate to match the State. This increase goes into effect on January 1, 2023. This indirectly affects the City due to the contract Urbana has with the County. Also, he stated the first distributions for the Opioid settlement are being made.

President Hess stated the agenda for the next meeting appears short and discussed potentially cancelling. Mr. Brugger asked Council to delay any decisions due to potential urgent Board of Control matters that may be needed.

Ms. Jumper moved to adjourn. Mrs. Bean seconded. Voice vote on approval: all ayes, nays none. Motion passes 5-0.

ADJOURNED AT 6:26 p.m.

	NEXT SCHEDULED MEETING	
	August 16, 2022, at 6:00 p.m.	
Council Clerk	Council President	



MANAGEMENT LETTER

City Council City of Urbana 205 S. Main Street Urbana, Ohio 43078

In accordance with *Government Auditing Standards* applicable to financial audits, we have audited the financial statements of the City of Urbana, Ohio (the City), as of and for the year ended December 31, 2021, and have issued our report thereon dated June 29, 2022.

Government Auditing Standards also require that we describe the scope of our testing of compliance with laws and regulations and internal control over financial reporting and report any irregularities, illegal acts, other material noncompliance and significant internal control deficiencies. We have issued the required report dated June 29, 2022, for the year ended December 31, 2021.

We are also submitting for your consideration the following comments on the City's compliance with applicable laws and regulations and on its internal controls. These comments reflect matters that, while in our opinion do not represent material instances of noncompliance or significant internal control deficiencies, we believe represent matters for which improvements in compliance or internal controls or operational efficiencies might be achieved. Due to the limited nature of our audit, we have not fully assessed the cost-benefit relationship of implementing the recommendations suggested below. However, these comments reflect our continuing desire to assist the City. If you have any questions or concerns regarding these comments, please do not hesitate to contact us.

Deficit Fund Balances

Ohio Rev. Code § 5705.10(I) states money paid into any fund shall be used only for the purpose for which such fund was established. The existence of a deficit fund cash balance in any fund indicates that money from another fund or funds have been used to pay the obligations of the fund or funds carrying the deficit balance. At December 31, 2021, the City had a deficit fund cash balances in the WWTP Expansion/Improvement Fund (\$9,825).

Recording and Reporting of State Shared Taxes

Ohio Rev. Code § 5705.09(F) states that each subdivision shall establish a special fund for each class of revenues derived from a source other than the general property tax, which the law requires to be used for a particular purpose. The City collected permissive motor vehicle license tax monies during calendar year 2021 and recorded these receipts as other local tax revenue in the street fund and the state highway fund. The City should have recorded the permissive motor vehicle license tax revenue in a permissive motor vehicle license tax fund for authorized uses prescribed above. As all funds involved are classified as nonmajor governmental funds, the correction of this issue would have resulted in no change to the City's financial statements, and therefore no adjustment was proposed during the audit. In addition, certain permissive motor vehicle license tax receipts are levied by the County, not the City, and therefore should have been recorded as intergovernmental revenue rather than other local taxes within the financial statements.

Service Organization - Ambulance Billing

Change Healthcare's processing of transactions and controls over processing were designed with the assumption that certain controls would be placed in operation at the user organizations. One of the User Control Considerations that organizations should have in place is timely reconciliation of the monthly Batch Summary Report (a Change Healthcare report) to the bank statements (specifically, the City's ambulance lockbox account).

The City does perform a monthly reconciliation of the ambulance lockbox bank account to the City's accounting system. However, no detailed reconciliation is performed between the monthly Batch Summary Report and the ambulance lockbox bank statement for possible discrepancies and/or reconciling items, which consists mainly of timing differences between the Batch Summary Report and the lockbox account.

Financial Reporting

Clark, Schaefer, Hackett & Co.

The City did not properly record the gain on sale of capital assets during the year within its financial statement. The City recorded all proceeds as a gain on sale and recorded disposals as expenses, resulting in an overstatement of revenues and expenses. Although these amounts were not significant, the City should ensure all capital asset transactions are properly reported in the financial statements.

We will review the status of these comments during our next audit engagement. We have already discussed this comment and our suggestions with the Director of Finance, and we will be pleased to discuss it in further detail at your convenience, to perform any additional study of these matters, or to assist you in implementing the recommendations.

This report is intended solely for the information and use of the City Council, management, others within the City, and the Auditor of the State of Ohio and is not intended to be and should not be used by anyone other than these specified parties.

Springfield, Ohio June 29, 2022

State of Ohio OHIO WATER DEVELOPMENT AUTHORITY

	CH	ANGE	ORDER	Number 1
OWDA Project No.:	9529		LGA Nam	e: City of Urbana
Contract:	Water Reclamati	on Facili	ty Screened Sept	age EQ Basin
Title of Change Order:	Weak soils at tar	nk base,	Tank Location ch	ange
			Da	ate: April 29, 2022
Description of Change:				
accordance with Geotech	nnical recommenda	ations. Fo	orm the footing wi	in with lean fill 1500 psi concrete in the pencil rod to hold forms for pouring of ear down of forms after base slab was
Material Concrete \$54,81 Reinforcing \$200 Pump Service \$2,687 Contractor O & P \$8,655	7.50			
Testing Company \$6034 Haul Truck \$1,05				
_abor \$5,17	5.10 (6 hours opera	ator, 132	hours laborer)	
TOTAL \$78,6	17.88			
See attached backup info	ormation			
The time provided for corcalendar days. The new Substantial Completion E	completion contraction contrac	ct dates a	are as follows: Final Comple	etion Date: August 15,2022
RECOMMENDED	Environmental En	ngineerir Firm	ng Service	64/29/23 Date
OR APPROVAL BY:	12	for		
	Ekgineer's Signature	•		
Original Contract Amt	\$632,500	00	Approved By:	City of Urbana
revious Changes (+ or)	\$0		Date:	Name of Owner
his Change (+ or)	\$78,617	88	Submitted By:	Owner's Signature McGuire Farm & Excavating
Adjusted Contract Amt	\$711,117	88	Date:	Name of Contractor
adjusted Contract Anni	Ψ/11,117	00	Date.	Contractor's Signature
	reby accepted and	I recom		rity pproved and made a part of the OWDA n the total loan amount, but represents
Chief Engineer			Date	

Ohio Department of Transportation ACCOUNT RECEIVABLE

Make check payable to: Treasurer of State

Mail to:

Scott Newhouse

Section Manager, Funding & Economics

Ohio Department of Transportation

Office of Contract Sales & Estimating - #4110

1980 West Broad Street, 1st Floor

Columbus, Ohio 43223

To:

City of Urbana

205 South Main Street

Urbana, Ohio

43078

PID No.

108874

Invoice No.

11521A

Federal Project No. E191819

Champaign County

City of Urbana

U.S. 68

PLEASE ENCLOSE A COPY OF THIS INVOICE TO IDENTIFY YOUR REMITTANCE

Propos	al of Participation	Type of Contract	Amount
	act amount		
	predicated upon a coopera		n the City and the State of Ohio and
Total adjusted	amount		\$198,136.00
	for Invoice No. 11521 of		\$180,402.00
	nal amount presently due hio from the City	 \$17,734.00	
		Total additional amou	unt due \$17.734.00

Total additional amount due

Ohio Department of Transportation

E-SIGNED by Nathan Fling on 2022-08-04 17:58:08 GMT

Administrator, Office of Contract Sales & Estimating

ODOT Urban Resurfacing Project

Main Street between .07 mile south of Pearce Place and Market Street and between Court Street and Gwynne Street

Amount over budget, to be paid from Capital Improvement Fund reserves (Supplemental Appropriation resolution)	\$ (73,136.00)
Invoice #2 from ODOT - additional amount due because of high bids received after receipt of Invoice #1	\$ 17,734.00
Invoice #1 from ODOT - approved by UCC 06/21/22	\$180,402.00
2022 Budgeted Amount	\$125,000.00

C-R-S	CHP-Urbana Bike Path		PF	ROPC	SAL	cos	TSUN	/IMAF	RY		Feb 2017
Consultant:	LJB Inc.										
Agreement No.	0			State Avera	ige Overhe	ad Rate	157.25%				
Modification No.	0			-	Overhead	Rate:	163.21%				
PID No.	115978			Cost of Mo			0.49%				
Proposal Date	8/9/2022	No. of	Average	Net Fee Pe	rcentage:		11%				
		Units	Hourly	Total	Labor	Overhead	Cost of	Direct	Subcon	Net	Total
Task Descriptio	n		Rate	Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost
AUTHORIZED T	AND THE RESERVE OF THE PARTY OF		S OLE	Hours	Costs	Costs	Money	Costs	Costs		Cost
	Engineering Phase					30					
	Complete Feasibility Study Report										
	ary Alignment and Profile		#DIV/0I \$49.92	6	\$0 \$300	\$0 \$489	\$0 \$1	\$0 \$0		\$0 \$85	\$8
2.1.A.H - Cross-Se 2.1.A.J - Stakehol	ections der Public Involvement		#DIV/0! \$65.00	0	\$0 \$260	\$0 \$424	\$0 \$1	\$0 \$0	\$0 \$0	\$0 \$74	\$7
	TOTAL 2.1 - Develop Preliminary Alternatives			10	\$560	and the second	\$3	\$0	CONTRACTOR OF STREET	\$158	\$1,6
2.3 - AER Design 2.3.A - Field Survey	and Aerial Manning										
2,3,A.A - Project C	Control, Benchmarks, and Reference Points		\$37.05		\$445	\$726	\$2	\$0		\$126	\$1,2
2.3.A.B - Monume 2.3.A.C - Base Ma	ntation recovery apping (incl. field verify.)		\$37.05 \$38.58	18 36	\$667 \$1,389	\$1,089 \$2,267	\$3 \$7	\$0 \$0		\$189 \$393	\$1,9 \$4,0
VALUE OF THE PARTY	n property lines, tax id, & ownerships on base map		14								
2.3.A.G - Property	Owner Notification		\$43.86 \$42.38		\$789 \$127	\$1,289 \$208	\$4 \$1	\$0 \$0		\$223 \$36	\$2,3 \$3
2.3.B - Roadway			400.00								
2.3.B.A - Design C 2.3.B.H - Analyze			#DIV/01 \$46,90	5	\$0 \$235	\$383	\$0 \$1	\$0 \$0	\$0 \$0	\$0 \$66	\$6
2.3.B.I - Identify C			\$49.92		\$150		\$1	\$0		\$42	\$4
	ry Pavement Design		\$42.38	1	\$42	\$69	\$0	\$0	\$0	\$12	\$1
	cally size all major storm sewer trunk lines		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	
2.3.F.C - Concept	ual MOT Plan (Without MOTAA)		\$65.00	2	\$130	\$212	\$1	\$0	\$0	\$37	\$3
	pordination and Documentation		\$65,00	2	\$130	\$212	\$1	\$0	\$0	\$37	\$3
2.3.H - Miscellaneou 2.3.H,A - Identify a	us and coordinate impacts on FEMA flood zones		\$54.80	4	\$219	\$358	\$1	\$0	\$0	\$62	\$64
2.3,H.F - Railroad			\$65,00		\$130 \$4,453		\$1 \$22	\$0 \$0	\$0	\$37 \$1,260	\$3 \$13,0
2.4 Drange Cost E											
2.4 - Prepare Cost E 2.4.A - Roadway/Int			\$46,90	5	\$235	\$383	\$1	\$0	sol	\$66	\$6
	TOTAL 2.4 - Prepare Cost Estimates			5	\$235	\$383	\$1	\$0	A STATE OF THE PARTY OF THE PAR	\$66	\$6
2.6 - Public Involven			\$65,00	2	\$130	\$212	\$1	\$0	sol	\$37	\$31
2.6.A - Public Involve	TOTAL 2.6 - Public Involvement/Coordination	3000	\$65,00	2	\$130	\$212	\$1	\$0		\$37	\$3
2.7 - Stage 1 Design					2.2			Name and Address	The same		
2.7.A - Roadway 2.7.A.A - Title She	et.		\$46.90	5	\$235	\$383	\$1	\$0	\$0	\$66	\$6
2.7.A.B - General			\$48.04		\$235	\$383	\$1	\$0		\$54	\$5
2.7.A.C - Schemat	tic Plan		\$48.04	8	\$384	\$627	\$2	\$0	\$0	\$109	\$1,1
2.7.A.D - Typical S			\$46.90		\$235		\$1	\$0		\$66	\$6
2.7.A.E - Cross Se 2.7.A.F - Plan and		-	#DIV/0!	0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	Profile - Mainline I Profile - Crossroads		#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	
2.7.A.J - Intersecti	ion Details		\$46.90		\$938	\$1,531	\$5	\$0		\$265	\$2,7
2.7.A.L - Driveway 2.7.A.N -Traffic Co			\$49.92 \$49.92		\$599 \$899		\$3 \$4	\$0 \$0		\$170 \$254	\$1,7
2.7.B - Drainage	THE RESERVE OF THE PARTY OF THE	PER SE	\$40.02	10	2099	\$1,407	34	\$0	\$0	\$204	\$2,6
2.7.B.A - Storm Se 2.7.B.D - Drainage			#DIV/01 #DIV/01	0	\$0	\$0	50	\$0	\$0	\$0 \$0	
2.7.C - Utilities				0	\$0		\$0	\$0	WEST THE REAL PROPERTY.		
	ordination and Documentation ties to Plan/Profile Sheets		\$55,95 \$53,69		\$280 \$215		\$1 \$1	\$0 \$0		\$79 \$61	\$8 \$6:
2.7.G - Miscellaneou 2.7.G.E - RR Coor	us	THAT	\$65.00		\$130		\$1	\$0		\$37	\$38
2.7.H - Prepare C2	Cost Estimates and Update Milestones	9.593									
2.7.J - Maintenance			\$46.90		\$469	1271	\$2	\$0	THE PARTY	\$133	\$1,3
2.7.J.B- Pedestria 2.7.J.C- Conceptu	n/Bike Lane Detour		\$48.04 \$57.46		\$192 \$172		\$1	\$0 \$0		\$54 \$49	\$5 \$5
z.r.a.c- Conceptu	TOTAL - 2.7 - Stage 1 Design		\$37.46	100	\$172 \$4,939		\$1 \$24	\$0 \$0		\$1,398	\$14,42
	ment for Preliminary Engineering Phase								NAME OF THE OWNER, OWNE		
2.8.A - Meetings 2.8.B - General Ove	rsight		\$82.16 \$93.60		\$411 \$749	\$670 \$1,222	\$2 \$4	\$0 \$0		\$116 \$212	\$1,20
2.8.C - Project Set U	Jp		\$93.60		\$749		\$4	\$0 \$0		\$106	\$2,18
	TOTAL 2.8 - Project Management for		100 100 100 100 100 100 100 100 100 100	- The Part of the	STATE OF THE PARTY		SERCIAL DESCRIPTION	THE RESERVE AND ADDRESS.	AND DESCRIPTION OF THE PERSON	IN SUPPLIED THE PERSON NAMED IN	

3 - Environmental Engin 3.3 - Stage2 3.3.A - Roadway 3.3.A.B - Schematic 3.3.A.B - Schematic 3.3.A.C - General Notes 3.3.A.D - Typical Sections 3.3.A.E - Plan and Profile - Mai 3.3.A.F - Plan and Profile - Cro 3.3.A.F - Plan and Profile - Cro 3.3.A.F - Plan and Profile - Cro 3.3.B.D - Underdrain details 3.3.B Signing Plan 3.3.B Signing Plan 3.3.E - Signing Plan 3.3.E - MOT General Notes 3.3.E.C - Pedestrian/Bike Lane 3.3.E.C - Pedestrian/Bike Lane 3.3.E.F - MOT Typical Sections 3.3.E.F - MOT Typical Sections 3.3.E.F - MOT Plan Sheets 3.3.J Utility Coordination an 3.6 - Environmental Committmen 3.6 - Environmental Committmen 3.6 - Environmental Committmen 3.6 - Roadway/Interchange Co TOTAL 3.6 - Environmental 3.8 - Prepare Cost Estimates and 3.8 - Prepare Cost Estimates and 3.8 - Roadway/Interchange Co TOTAL 3.8 - Prepare C	infine pssroads Ilan De Detour - Plan Sheet s		\$42.38 \$42.38 \$42.38 \$42.30 \$46.90 \$46.90 \$46.90 \$40.00 \$53.69 \$49.92 \$49.92 \$49.92 \$49.92 \$49.92 \$49.92 \$49.92	Consultant	Costs \$11,850 \$11,8		\$58 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$3 \$0 \$3 \$0 \$3 \$1 \$3 \$4 \$4 \$5 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	S0 S	\$0 \$0 \$0 \$0 \$0 \$0	\$24 \$24 \$66 \$66 \$0 \$0 \$109 \$109 \$30 \$127 \$127	Total Cost \$34,600 \$24 \$24 \$28 \$380 \$30 \$31,12 \$31,31 \$1,31 \$688
Modification No. 0 PID No. 115978 Proposal Date 8/9/2022 Task Description Total- 3 - Environmental Engines, 3-10-10-10-10-10-10-10-10-10-10-10-10-10-	inline issroads Detour – Plan Sheet is	Units	\$42.38 \$42.38 \$42.33 \$46.90 \$46.90 \$101//01 \$53.69 \$49.92 \$49.92 \$49.92 \$49.92 \$40.90	Consultani Cost of Me Net Fee Pe Total Hours 240 22 22 55 60 00 00 00 00 00 00 00 00 00 00 00 00	\$85 \$85 \$235 \$235 \$304 \$449 \$449 \$235 \$150 \$65 \$65 \$65 \$65 \$65 \$65 \$65 \$65 \$65 \$65	Overhead Costs \$19,341 \$138 \$138 \$138 \$383 \$300 \$50 \$50 \$5175 \$733 \$733 \$733 \$244 \$138	163,21% 0,49% 11% Cost of Money \$58 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$2 \$2 \$2 \$2 \$1 \$51 \$50	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$3,353 \$24 \$24 \$66 \$66 \$0 \$109 \$30 \$127 \$127 \$66 \$42	\$34,600 \$34,600 \$24 \$24 \$58 \$5 \$5 \$1,12 \$31 \$1,31
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3.3.A.C - General Notes 3.3.A.D - Typical Sections 3.3.A.E - Plan and Profile - Mai 3.3.A.F - Plan and Profile - Cro 3.3.A.H - Cross Sections 3.3.A.J - Intersection Details 3.3.B - Drainage 3.3.B. Orainage 3.3.B. Orainage 3.3.B. Orainage 3.3.C. A - Revement Marking Pl 3.3.C. B - Signing Plan 3.3.C. B - Signing Plan 3.3.E - Maintenance of Traffic 3.3.E.A - MOT General Notes 3.3.E.C - Pedestrian/Bike Lane 3.3.E.F - MOT Typical Sections 3.3.E.F - MOT Plan Sheets 3.3.J Utilities 3.3.J. A - Utility Coordination an 3.6 Environmental Commitmen 3.6 Environmental Commitmen 3.6 Environmental Commitmen 3.6 Prepare Cost Estimates and 3.6 Roadway/Interchange Co TOTAL 3.6 - Prepare Cost 3.9 - Project Management for En 3.9.A - Meetings 3.9.B - General Oversight	e Detour – Plan Sheet s		\$46.90 \$46.90 \$40.90 \$DIV/01 \$DIV/01 \$48.04 \$53.69 \$49.92 \$49.92 \$49.92 \$49.92 \$40.90	5 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$235 \$235 \$00 \$00 \$384 \$00 \$107 \$449 \$449 \$235 \$150 \$0	\$383 \$383 \$0 \$0 \$0 \$627 \$0 \$175 \$733 \$733 \$733 \$383 \$244 \$138	\$1 \$1 \$0 \$0 \$0 \$2 \$2 \$2 \$2 \$2 \$2 \$3 \$3 \$4 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$66 \$66 \$0 \$0 \$109 \$109 \$30 \$30 \$127 \$127 \$127	\$68 \$68 \$ \$ \$ \$1,12 \$ \$31 \$1,31 \$1,31
3.3.A.D Typical Sections 3.3.A.E. Plan and Profile - Mai 3.3.A.F. Plan and Profile - Cro 3.3.A.H Plan and Profile - Cro 3.3.A.H Cross Sections 3.3.A.H Cross Sections 3.3.B.D Underdrain Details 3.3.B.D Underdrain details 3.3.C Traffic Control 3.3.C.A Pavement Marking Pl 3.3.C.B Signing Plan 3.3.E Maintenance of Traffic 3.3.E.C Pedestrian/Bike Lane 3.3.E.F MOT Typical Sections 3.3.E.F MOT Typical Sections 3.3.E.F MOT Plan Sheets 3.3.J.A Utilities 3.3.J.A Utility Coordination an 3.6 Environmental Commitmen 3.6 Prepare Cost Estimates and 3.6 Roadway/Interchange Co TOTAL 3.6 - Prepare Cost Estimates and 3.9 Project Management for En 3.9 Project Management for En 3.9 General Oversight	e Detour – Plan Sheet s		\$46.90 #DIV/01 #DIV/01 #DIV/01 \$48.04 #DIV/01 \$53.69 \$49.92 \$46.90 \$49.92 \$46.90 \$49.92 \$40.92	5 0 0 8 8 0 2 2 9 9 9 9	\$0 \$0 \$384 \$0 \$107 \$449 \$449 \$235 \$150 \$85	\$0 \$0 \$0 \$627 \$0 \$175 \$733 \$733 \$383 \$244 \$138	\$1 \$0 \$0 \$0 \$2 \$2 \$1 \$2 \$2 \$2 \$2 \$2 \$3 \$3 \$4 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$109 \$30 \$30 \$127 \$127 \$66 \$42	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
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3.3.A.I - Intersection Details 3.3.B - Drainage 3.3.B.A - Storm Sewer Profiles 3.3.B.D - Underdrain details 3.3.C.A - Pavement Marking Pl 3.3.C.B - Signing Plan 3.3.E.A - Molt General Notes 3.3.E.A - MOT General Notes 3.3.E.A - MOT Teneral Notes 3.3.E.F - MOT Plan Sheets 3.3.J.A - Utilities 3.3.J.A - Utility Coordination and 3.6.A - Environmental Commitmen 3.6.A - Environmental Commitmen 3.6.A - Roadwaylinterchange Co TOTAL 3.6 - Prepare Cost Estimates and 3.6.A - Roadwaylinterchange Co TOTAL 3.8 - Prepare Cost 3.9 - Project Management for En 3.9.A - Meetings 3.9.B - General Oversight	e Detour – Plan Sheet s		\$48.04 #DIV/0I \$53.69 \$49.92 \$49.92 \$46.90 \$49.92 \$42.38 #DIV/0I	8 0 2 9 9 9 5 3 2 0	\$384 \$0 \$107 \$449 \$449 \$235 \$150 \$85	\$627 \$0 \$175 \$733 \$733 \$383 \$244 \$138	\$2 \$0 \$1 \$2 \$2 \$2 \$1 \$1 \$1 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$109 \$0 \$30 \$127 \$127 \$127	\$1,12 \$ \$31 \$1,31 \$1,31
3.3.B - Drainage 3.3.B.A - Storm Sewer Profiles 3.3.B.A - Storm Sewer Profiles 3.3.B.A - Storm Sewer Profiles 3.3.C.A - Pavement Marking Pl 3.3.C.B - Signing Plan 3.3.E.A - MOT General Notes 3.3.E.A - MOT General Notes 3.3.E.C - Pedestrian/Bike Lane 3.3.E.C - Pedestrian/Bike Lane 3.3.E.F - MOT Typical Sections 3.3.E.F - MOT Plan Sheets 3.3.J.A - Utilities 3.3.J.A - Utility Coordination an 3.6.A - Environmental Commitmen 3.6.A - Environmental Commitmen TOTAL 3.6 - Environm 3.8 - Prepare Cost Estimates and 3.8.A - Roadway/Interchange Co TOTAL 3.8 - Prepare C	e Detour – Plan Sheet s		#DIV/0! \$53.69 \$49.92 \$49.92 \$46.90 \$49.92 \$42.38 #DIV/0!	9 9 9 5 3 2 0	\$0 \$107 \$449 \$449 \$235 \$150 \$85	\$0 \$175 \$733 \$733 \$383 \$244 \$138	\$0 \$1 \$2 \$2 \$2 \$1 \$1 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$127 \$127 \$127 \$166 \$42	\$1,31 \$1,31 \$1,31
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3.3.B.D - Underdrain details 3.3.C - Traffic Control 3.3.C.A - Pavement Marking PI 3.3.C.B - Signing Plan 3.3.E.A - MOT General Notes 3.3.E.C - Pedestrian/Bike Lane 3.3.E.C - Pedestrian/Bike Lane 3.3.E.F - MOT Typical Sections 3.3.E.F - MOT Plan Sheets 3.3.J Utilities 3.3.J Utility Coordination an 3.6 - Environmental Commitmen TOTAL 3.6 - Environm 3.8 - Prepare Cost Estimates and 3.8.A - Roadway/Interchange Co TOTAL 3.8 - Prepare C 3.9 - Project Management for En 3.9.A - Meetings 3.9.B - General Oversight	e Detour – Plan Sheet s		\$53.69 \$49.92 \$49.92 \$46.90 \$49.92 \$42.38 #DIV/01	9 9 9 5 3 2 0	\$107 \$449 \$449 \$235 \$150 \$85	\$175 \$733 \$733 \$383 \$244 \$138	\$1 \$2 \$2 \$2 \$1 \$1 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$30 \$127 \$127 \$66 \$42	\$31 \$1,31 \$1,31 \$68
3.3.C Traffic Control 3.3.C.A Pavement Marking Pl 3.3.C.B Signing Plan 3.3.E.A Molt General Notes 3.3.E.A MOT General Notes 3.3.E.C Pedestrian/Bike Lane 3.3.E.F MOT Typical Sections 3.3.E.F MOT Plan Sheets 3.3.J Utilities 3.3.J.A Utility Coordination and 3.6.A Environmental Commitmen 3.6.A Environmental Commitmen TOTAL 3.6 Environm 3.8 Prepare Cost Estimates and 3.8.A Roadway/Interchange Co TOTAL 3.8 Prepare C 3.9 Project Management for En 3.9.A Meetings 3.9.B General Oversight	e Detour – Plan Sheet s nd Documentation		\$49.92 \$49.92 \$46.90 \$49.92 \$42.38 #DIV/01	9 9 9 5 5 3 2 0 0 4	\$449 \$449 \$235 \$150 \$85	\$733 \$733 \$383 \$244 \$138	\$2 \$2 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$127 \$127 \$66 \$42	\$1,31 \$1,31 \$68
3.3.C.A - Pavement Marking PI 3.3.C.B - Signing Plan 3.3.E.A - MOT General Notes 3.3.E.A - MOT General Notes 3.3.E.C - Pedestrian/Bike Lane 3.3.E.C - Pedestrian/Bike Lane 3.3.E.E - MOT Typical Sections 3.3.E.F - MOT Plan Sheets 3.3.J Utilities 3.3.J.A - Utility Coordination an 3.6 Environmental Commitmen 3.6.A - Environmental Commitmen TOTAL 3.6 - Environm 3.8 - Prepare Cost Estimates and 3.6.A - Roadway/Interchange Co TOTAL 3.8 - Prepare Cost 3.9 - Project Management for En 3.9.A - Meetings 3.9.B - General Oversight	e Detour – Plan Sheet s nd Documentation		\$49.92 \$46.90 \$49.92 \$42.38 #DIV/0!	9 5 3 2 0	\$449 \$235 \$150 \$85 \$0	\$733 \$383 \$244 \$138	\$1 \$1 \$1 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$127 \$66 \$42	\$1,31 \$68
3.3.C.B - Signing Plan 3.3.E Maintenance of Traffic 3.3.E.A - MOT General Notes 3.3.E.C - Pedestrian/Bike Lane 3.3.E.F - MOT Typical Sections 3.3.E.F - MOT Plan Sheets 3.3.J - Utilities 3.3.J - Utilities 3.3.J.A - Utility Coordination an 3.6.A - Environmental Commitmen 3.6.A - Environmental Commitmen 3.6.A - Environmental Commitmen 3.8.A - Roadway/Interchange Co TOTAL 3.8 - Prepare Cost Estimates and 3.8.A - Roadway/Interchange Co TOTAL 3.8 - Prepare Cost Estimates and 3.9.A - Meetings 3.9.B - General Oversight	e Detour – Plan Sheet s nd Documentation		\$49.92 \$46.90 \$49.92 \$42.38 #DIV/0!	9 5 3 2 0	\$449 \$235 \$150 \$85 \$0	\$733 \$383 \$244 \$138	\$1 \$1 \$1 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$127 \$66 \$42	\$1,31 \$68
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3.3.E.A - MOT General Notes 3.3.E.C - Pedestrian/Bike Lane 3.3.E.E - MOT Typical Sections 3.3.E.F - MOT Plan Sheets 3.3.J - Utilities 3.3.J.A - Utility Coordination an 3.6.A - Environmental Commitmen 3.6.A - Environmental Commitmen TOTAL 3.6 - Environmental Commitmen 3.8.A - Roadway/Interchange Co TOTAL 3.8 - Prepare Cost 3.9.A - Meetings 3.9.B - General Oversight	s and Documentation		\$49.92 \$42.38 #DIV/0!	3 2 0	\$150 \$85 \$0	\$244 \$138	\$1 \$0	\$0 \$0	\$0 \$0	\$42	
3.3.E.F - MOT Typical Sections 3.3.E.F - MOT Plan Sheets 3.3.J. Utilities 3.3.J.A - Utility Coordination and 3.6 - Environmental Commitmen 3.6.A - Environmental Commitmen TOTAL 3.6 - Environm 3.8 - Prepare Cost Estimates and 3.8.A - RoadwayInterchange Co TOTAL 3.8 - Prepare C 3.9 - Project Management for En 3.9.A - Meetings 3.9.B - General Oversight	s and Documentation		\$42.38 #DIV/0!	2 0	\$85 \$0	\$138	\$0	\$0	\$0		642
3.3.E.F - MOT Plan Sheets 3.3.J.A - Utilities 3.3.J.A - Utility Coordination and 3.6 Environmental Commitmen 3.6.A - Environmental Commitmen TOTAL 3.6 - Environm 3.8 - Prepare Cost Estimates and 3.6.A - Roadway/Interchange Co TOTAL 3.8 - Prepare C 3.9 - Project Management for En 3.9.A - Meetings 3.9.B - General Oversight	nd Documentation		#DIV/0!	4	\$0					001	343
3,3,J - Utilities 3,3,J,A - Utility Coordination an 3,6 - Environmental Commitmen 3,6 - Environmental Commitmen TOTAL 3,6 - Environm 3,8 - Prepare Cost Estimates and 3,8,A - Roadway/Interchange Co TOTAL 3,8 - Prepare C 3,9 - Project Management for En 3,9,A - Meetings 3,9,B - General Oversight				4		\$0	\$0	en.			\$24
3.3.J.A - Utility Coordination and 3.6 - Environmental Commitmen 3.6 - Environmental Commitmen TOTAL 3.6 - Environm 3.8 - Prepare Cost Estimates and 3.8 - Roadway/interchange Co TOTAL 3.8 - Prepare C 3.9 - Project Management for En 3.9.A - Meetings 3.9.B - General Oversight			\$65,00	SCHOOL STREET	\$260			30	\$0	\$0	\$
3,6 - Environmental Commitmen 3,6.A - Environmental Commitme TOTAL 3,6 - Environm 3,8 - Prepare Cost Estimates and 3,8.A - Roadway/Interchange Co TOTAL 3,8 - Prepare C 3,9 - Project Management for En 3,9.A - Meetings 3,9.B - General Oversight			\$65,00	SCHOOL STREET	\$260						
3.6.A - Environmental Commitme TOTAL 3.6 - Environm 3.8 - Prepare Cost Estimates and 3.6.A - Roadwaylinterchange Co TOTAL 3.8 - Prepare C 3.9 - Project Management for En 3.9.A - Meetings 3.9.B - General Oversight	TOTAL 3,3 - Stage2			56	CLOSED CONTRACTOR	\$424	\$1	\$0	SHIQSSESSES	ACREST SPREEKSON	\$75
3.6.A - Environmental Commitme TOTAL 3.6 - Environm 3.8 - Prepare Cost Estimates and 3.6.A - Roadwaylinterchange Co TOTAL 3.8 - Prepare C 3.9 - Project Management for En 3.9.A - Meetings 3.9.B - General Oversight				-	\$2,758	\$4,501	\$14	\$0	\$0	\$780	\$8,05
3.6.A - Environmental Commitme TOTAL 3.6 - Environm 3.8 - Prepare Cost Estimates and 3.6.A - Roadwaylinterchange Co TOTAL 3.8 - Prepare C 3.9 - Project Management for En 3.9.A - Meetings 3.9.B - General Oversight											
3.6.A - Environmental Commitme TOTAL 3.6 - Environm 3.8 - Prepare Cost Estimates and 3.6.A - Roadwaylinterchange Co TOTAL 3.8 - Prepare C 3.9 - Project Management for En 3.9.A - Meetings 3.9.B - General Oversight	nts and Plan Notes	STATE OF THE PARTY.	THE PERSON NAMED IN	STATISTICS.	SECOND DESIGN	CALLED THE STA		OLEN UNDERS			Carles Sales
TOTAL 3.6 - Environm 3.8 - Prepare Cost Estimates and 3.8.A - Roadway/Interchange Co TOTAL 3.8 - Prepare C 3.9 - Project Management for En 3.9.A - Meetings 3.9.B - General Oversight			\$53.69	2	\$107	\$175	\$1	\$0	\$0	\$30	\$31
3,8 - Prepare Cost Estimates and 3,8,A - Roadway/Interchange Co TOTAL 3,8 - Prepare C 3,9 - Project Management for En 3,9,A - Meetings 3,9,B - General Oversight	mental Commitments and Plan Notes			2		\$175	\$1	\$0			\$31
3.8.A - Roadway/Interchange Co TOTAL 3.8 - Prepare C 3.9 - Project Management for En 3.9.A - Meetings 3.9.B - General Oversight			-								
TOTAL 3.8 - Prepare C 3.9 - Project Management for En 3.9.A - Meetings 3.9.B - General Oversight Total - 3 E	d Revise Milestone										
3,9 - Project Management for En 3,9,A - Meetings 3,9,B - General Oversight			\$48.04	4		\$314	\$1	\$0	-	THE RESERVE AND DESCRIPTION OF THE PERSON NAMED IN	\$56
3.9.A - Meetings 3.9.B - General Oversight Total - 3.E	Cost Estimates and Revise Milestone			4	\$192	\$314	\$1	\$0	\$0	\$54	\$56
3.9.A - Meetings 3.9.B - General Oversight Total - 3.E	- I	SERVICE		OR HANDSON		esserve according				0.00000	MARIO DE SOLO
3.9.B - General Oversight Total - 3 E	ivironmental Engineering Phase		CORNECT				D COLOR		STATE OF THE PARTY	1000000	
Total - 3 E			\$82.16		\$411	\$670	\$2	\$0	\$0		\$1,20
Total - 3 E	TOTAL 20 Bullet Hannes	and the same of	\$93.60	4	\$374	\$611	\$2	\$0	\$0	\$106	\$1,09
	TOTAL 3,9 - Project Management for Environmental Engineering Phase			9	\$785	\$1,282	\$4	\$0	\$0	\$222	\$2,29
	Environmental Engineering Phase		ACCURATE STATE	3	\$100	\$1,202	34	20	30	4222	42,20
4 - Final Engineering and	Environmental Engineering Phase			71	\$3,843	\$6,271	\$19	\$0	\$0	\$1,087	\$11,22
4 - Final Engineering and					A TRAME				260.000	A 40 / 10	CHANGE OF THE PARTY OF THE PART
NAME AND ADDRESS OF TAXABLE PARTY.	d R/W Phase	5 3									
4.2 - Stage 3 Detailed Design Pla	ans					The second			MARKE		
4.2.A - Quantities and Notes						SANCTON IN	0.5752.535	30.30	-		
4.2.A.A - Pavement Subsumma			\$42.38		\$85	\$138	\$0	\$0			\$24
4.2.A.B - Drainage Subsummar			\$42.38			\$138	\$0	\$0			\$24
4.2.A.C - Roadway Subsumma			\$42.38		\$170	\$277	\$1	\$0	\$0		\$49 \$37
4.2.A.F - Pavement Marking St 4.2.A.G - Signing Subsummary			\$42.38 \$42.38		\$127 \$127	\$208 \$208	\$1 \$1	\$0 \$0	\$0 \$0		\$37
4.2.A.M - General Summary Sh			\$42.38		\$254	\$415	\$1	\$0	\$0		\$74
4.2.A.P - General Notes			\$42.38		\$170	\$277	\$1	\$0			\$49
	ary or Driveway Details (if included on										
same sheet)			\$42.38	2	\$85	\$138	\$0	\$0	\$0	\$24	\$24
4.2.D - Miscellaneous	할 때 경기로 가는 것이 없다.				Deplete	e con-l				40.	La Carte
4.2.D C - Project Site Plan 4.2.D.G - Title Sheet			\$42.38 \$42.38		\$85 \$42	\$138 \$69	\$0 \$0	\$0 \$0			\$24 \$12
	L 4.2 - Stage 3 Detailed Design Plans	1000	\$42,38	29	\$1,229	\$2,006	\$6	\$0	ASSESSMENT OF THE PERSON NAMED IN	CONTRACTOR STATES	\$3,58
, orne	The state of the s		ACCOUNT ASSESSED.	23	41,LEO	72,000	40	40	00	40,10	40,00
4.3 - Prepare Cost Estimates and	d Revise Milestone								2011	BETTER SE	
4.3.A - Roadway/Interchange Co	osts		\$42.38	AND DESCRIPTION OF THE PARTY OF		\$138	\$0	\$0			\$24
TOTAL 4.3 - Prepare C				2	\$85	\$138	\$0	\$0	\$0	\$24	\$24
4.4. Flord Blood Book	Cost Estimates and Revise Milestone	950 State (1979)	TOTAL PROPERTY.						-	-	
4.4 - Final Plan Package			\$42.38	8	\$339	\$553	\$2	sol	\$0	\$96	\$99
4.4.A - Submission of Pinal Traci	Cost Estimates and Revise Milestone			. 6	\$339	\$553	\$2	\$0			\$99
The state of the s			\$42.30	8			92	30	-00	980	391

C-R-S	CHP-Urbana Bike Path		PF	ROPO	SAL	COS.	T SUN	/IMAF	RΥ		Feb 2017
Consultant:	LJB Inc.										
Agreement No.	0		-	State Aver	age Overhe	ad Rate	157,25%				
Modification No.	0				t Overhead		163,21%				
PID No.	115978			Cost of Mo	ney:		0.49%				
Proposal Date	8/9/2022			Net Fee Pe			11%				
		No. of Units	Average Hourly	Total	Labor	Overhead	Cost of	Direct	Subcon	Net	Total
Task Description	on.		Rate								525 E.V
	/II			Hours	Costs	Costs	Money	Costs	Costs	Fee	Cost
4.5.A - Meetings			#DIV/01	0	50	\$0	\$0	\$0	\$0	\$0	
4.5.B - General Ove		Manhaupura an	\$93.60	4	\$374	\$611	\$2	\$0	\$0	\$106	\$1,0
TOTAL 4.5 - Proje	ect Management for Final Engineering and Right of Way Phase			4	\$374	\$611	\$2	\$0	\$0	\$106	\$1,0
4.6 - Pre-Bid Activit											
4.6.A - Pre-Bid Que			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL 4.6 - Pre-Bid Activities			0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL - Final Engineering Phase	为 等		43	\$2,027	\$3,309	\$10	\$0	\$0	\$574	\$5,91
S. P. Indian State of Control of Control											
5 - Construction	on Phase										
	rvices during Construction		\$49.92	12	\$599	\$978	No. of the last			6470	
J. I.A - On-going S	Services During Construction AL 5.1 - On-going Services during Construction	Section 1	348.82	12	\$599	\$978	\$3	\$0 \$0	\$0	\$170	\$1,7
TOTA	ST - On-going Services during Construction					\$9/8	\$3	\$0	\$0	\$170	\$1,7
	TOTAL - Construction Phase			12	\$599	\$978	\$3	\$0	\$0	\$170	\$1,74
	TOTAL AUTHORIZED PARTS			366	\$18,319	\$29,899	\$90	\$0	\$0	\$5,184	\$53,49
IF-AUTHORIZE	D TASKS:	(Sicolar)		(agring) to			744 C		ISSEL YES		
			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	
	Field Studies and Refined Impacts										
	vironmental Site Assessment		#DIV/0!	0	\$0	\$0	50	\$0	\$0	\$0	
TOTAL 3,1 - Et	nvironmental Field Studies and Refined Impacts	SIE IS		0	\$0	\$0	\$0	\$0	\$0	\$0	
			#DIV/0!	0	\$0	\$0	\$0	\$0	\$0	\$0	-
3.4 - Right of Way P	light of Way Plan Review		411.00		SOUTH THE						
3.4.B - Preliminary F		GASTAGE E	\$44.60	4	\$178	\$291	\$1	\$0	\$0	\$50	\$5
3.4.B.A - Legend			\$44.60	6	\$268	\$437	\$1	so	\$0	\$76	\$7
3.4.B.B - Centerlin			\$44.60	12	\$535	\$873	\$3	\$0	\$0	\$151	\$1,5
3.4.B.C - Property			\$44.60	8	\$357	\$582	\$2	\$0	\$0	\$101	\$1,0
	ry of Additional Right of Way		\$44.60	4	\$178	\$291	\$1	\$0	\$0	\$50	\$5,0
	ROW Plan Sheets		\$44,60	12	\$535	\$873	\$3	\$0	\$0	\$151	\$1,5
3.4.B.F - Special F			\$44.60	24	\$1,070	\$1,747	\$5	\$0	\$0	\$303	\$3,12
	escriptions and Closure Calculations		\$44.60	12	\$535	\$873	\$3	\$0	\$0	\$151	\$1,56
3.4.B.I - Field Rev			\$44.60	4	\$178	\$291	\$1	\$0	\$0	\$50	\$5
3.4.C - Final Right of				ASTERNAL PROPERTY.		A HEALTH IN			No. of Concession, Name of Street, or other Designation, or other	ALC: N	
3.4.C.A Final Righ			\$44.60	4	\$178	\$291	\$1	\$0	\$0	\$50	\$53
	view & Verify Property Owners		\$44.60	2	\$89	\$146	\$0	\$0	\$0	\$25	\$20
	Centerline Plat and all appropriate documents		\$44.60	2	\$89	\$146	\$0	\$0	\$0	\$25	\$26
3.4.C.D - Set R/W	/ Pins after acquisition		\$36.11	8	\$289	\$471	\$1	\$0	\$0	\$82	\$8-
	TOTAL 3.4 - Right of Way Plans		#DIV/01	102	\$4,481	\$7,314	\$22	\$0	\$0	\$1,268	\$13,0
	TOTAL IF-AUTHORIZED PARTS		#510/01	102	\$0 \$4,481	\$7,314	\$0 \$22	\$0 \$0	\$0 \$0	\$1,268	\$13,0
	- THE HOLD IN THE TOTAL CONTROL OF THE TOTAL CONTRO			102	94,401	37,314	922	ψÜ	\$0	, \$1,200	\$13,08
	GRAND TOTAL										

C-R-S	CHP-Urbana Bike Path		PI	ROPOS	SAL LA	BOR	SUMM	ARY				Version: Feb 2017
Consultant:	LJB Inc.								T			
Agreement No.												
Modification No. PID No.	115978											
Proposal Date	8/9/2022			-								
		No, of Units	Prof. IX	Prof. VIII	Prof. VII	Prof. IV	Prof. III	Prof. I	Designer IV	Survey Technician	То	tal
Task Description		-										200.000
A A SO SO			\$93,60	\$75.00	\$65,00	\$44.60	\$42,38	\$35.00	\$40,00	\$33,28	Hours	Cost
AUTHORIZED	TASKS: Engineering Phase											
2.1 - Develop Prelimin												
	Complete Feasibility Study Report	2									0	
2.1.A.G - Prelimina	ry Alignment and Profile	2			2		4				6	\$30
2.1.A.H - Cross-Sec 2.1.A.J - Stakehold	er Public Involvement	1			4						4	\$ \$26
	TOTAL 2.1 - Develop Preliminary Alternatives		0	0	6	1 0	4	0	0	0	10	\$56
2.3 - AER Design 2.3.A - Field Survey i	and Aerial Mapping									str Swemi		
2.3.A.A - Project Co 2.3.A.B - Monumen	ontrol, Benchmarks, and Reference Points	1 12				6				12	12 18	\$44 \$66
	pping (incl. field verify.)	2				4	16			16	36	\$1,38
	property lines, tax id, & ownerships on base map	12				12	6				18	\$78
2.3.A.G - Property (2.3.B - Roadway	Owner Notification	12	and the same		MUNICIPAL	STATISTICS	3				3	\$12
2.3.B.A - Design Cr		1						THE REAL PROPERTY.	-		- 0	5
2.3.B.H - Analyze D 2.3.B.I - Identify Co	nstruction Limits	2		-	1		4 2				5	\$23 \$15
2,3,B,J - Preliminar 2,3,C - Drainage	y Pavement Design	2			The same of the sa		1			CONT. CO. CO. CO.	1	54:
2.3,C.C - Hydraulic	ally size all major storm sewer trunk lines	2			described,			all the said		-	0	S
2.3.F - Maintenance	of Traffic al MOT Plan (Without MOTAA)	1			2						2	\$13
2,3,G - Utilities	ordination and Documentation											THE RESIDENCE
2.3.H - Miscellaneous		1			2	Marie Santi		Taribate Sale			2	\$130
2.3.H.A - Identify ar 2.3.H.F - Railroad C	nd coordinate impacts on FEMA flood zones	1	-		2 2	2					4	\$211 \$130
	TOTAL 2.3 - AER Design	Mills	0	0	10	28	32	0	0	36	106	\$4,45
2.4 - Prepare Cost Est					TENERS OF THE PERSON OF THE PE				ELLECTED STATE		55000000	
2.4.A - Roadway/Inte	rchange Costs TOTAL 2.4 - Prepare Cost Estimates	1	0	. 0	1	. 0	4	0	0	0	5	\$235 \$235
2.6 - Public Involveme	ent/Coordination	8000	ES MANGES		7,000,000							
2.6.A - Public Involve	ment / Coordination TOTAL 2.6 - Public Involvement/Coordination	1	0	0	2						2	\$130
	TOTAL 20 - Public involvement/coordination		U	1	2	0	0	0	1 0	0	2	\$130
2.7 - Stage 1 Design 2.7.A - Roadway			-									
2.7.A.A - Title Shee		1			1	-	4				5	\$235
2.7.AB - General N 2.7.AC - Schematic		1			1 2		- 3				4	\$192 \$384
2.7.A.D - Typical Se	ections	2			1		4				5	\$235
2.7.A.E - Cross Sec 2.7.A.F - Plan and F		14									0	\$0
2.7.A.G - Plan and I	Profile - Crossroads	1									0	\$0 \$0
2.7.A.J - Intersection 2.7.A.L - Driveway I		4			4		16				20	\$938
2.7.AN -Traffic Con		3			6		12				12	\$599 \$899
2.7.8 - Drainage	Political Control of the Control of											
2.7.B.A - Storm Sev 2.7.B.D - Drainage		2									0	\$0 \$0
2.7.C - Utilities 2.7.C.A - Utility Coo	rdination and Documentation	1			3	Resemble 1	2	TANK THE			5	\$280
2.7.C.D - Add Utilitie 2.7.G - Miscellaneous	es to Plan/Profile Sheets	4			2		2				4	5215
2.7.G.E - RR Coord	ination	1			2					-	2	\$130
2.7.H - Prepare C2 Co 2.7.H.A - Roadway/	ost Estimates and Update Milestones Interchange Costs	1			2		8				10	\$469
2.7.J - Maintenance o 2.7.J.B- Pedestrian/	of Traffic											
2.7.J.C- Conceptual	MOT Revision	2			2		3 1				3	\$192 \$172
	TOTAL - 2.7 - Stage 1 Design		0	0	31	0	69	0	0	0	100	\$4,939
2.8 - Project Managem 2.8.A - Meetings	nent for Preliminary Engineering Phase										SECTION 1	RESIDE
2.8.B - General Overs		2	3 8		2						5 8	\$411 \$749
2.8.C - Project Set Up	TOTAL 2.8 - Project Management for	1	NAME OF TAXABLE PARTY.		Name and Park		THE STREET				4	\$374
	Preliminary Engineering Phase		15	0	2	0	0	0	0	0	17	\$1,534
	Total - 2 Preliminary Engineering Phase		15	0	52	28	109	0	0	36	240	\$11,850
2 5	d Contractor Bloom	(SAAS)		(SANDA)	V. COMMENT	1 A 2 D A 2	STOLAUK		T PASSAGE			
	al Engineering Phase				A MOLET	1/51235						37.74
3.3 - Stage2 3.3.A - Roadway												to Kalimi
3.3.A.A - Title Sheet		1	-			-	2				2	\$85
3.3.A.B - Schematic 3.3.A.C - General No		1 1			1		4				2	\$85 \$235
3.3.A.D - Typical Se	ctions	2			1		4				5	\$235
3.3.A.E. Plan and P 3.3.A.F. Plan and P		1									0	\$0 \$0
3.3.A.H - Cross Sect	tions	14									0	\$0
3.3.A.I - Intersection 3.3.B - Drainage		4	PER BUSINESS	200	2	DSNettle	6	A SECTION A			8	\$384
3.3.B.A - Storm Sew 3.3.B.D - Underdrain		2									0	50
3.3.6.0 - Underdrain	i details	2			1 1		1				2	\$107

Consistant Lab Dec. Company	C-R-S	CHP-Urbana Bike Path		PF	ROPOS	SAL LA	BOR	SUMM	ARY				Version: Feb 2017
Ministration No.		LJB Inc.											
Proposed Bases													
Table Discription March Process Process	PID No.												
Table Description Section Secti	Proposal Date	8/9/2022	No of								Survey		
3				Prof. IX	Prof. VIII	Prof. VII	Prof. IV	Prof. III	Prof. I	Designer IV		То	tal
33 C. A. Comment Latring Plan. 3				\$93,60	\$75,00	\$65.00	\$44.60	\$42,38	\$35.00	\$40,00	\$33.28	Hours	Cost
3 3 C. d. or Group Place 3 2 3 6 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9			3	Control of		3		6				9	544
31 E. A. Of Classed Books 31 E. P. Of Types (Cont. Editions. 31 E. P. Of Types (Cont. Editions. 31 E. P. Of Types (Cont. Editions. 32 E. P. Of Types (Cont. Editions. 32 E. P. Of Types (Cont. Editions. 32 E. P. Of Types (Cont. Editions. 33 E. P. Of Types (Cont. Editions. 34 E. P. Of Types (Cont. Editions. 35 E. P. Of Types (Cont. Editions. 36 Editions. 37 E. P. Of Types (Cont. Editions. 38 Editions. 39 Editions. 30 Editions. 31 Editions. 31 Editions. 32 Editions. 33 Editions. 34 Editions. 35 Editions. 36 Editions. 36 Editions. 36 Editions. 37 Editions. 38 Editions. 38 Editions. 39 Editions. 39 Editions. 30 Editions. 31 Editions. 31 Editions. 32 Editions. 33 Editions. 34 Editions. 35 Editions. 36 Editions. 36 Editions. 36 Editions. 36 Editions. 36 Editions. 36 Editions. 37 Editions. 38 Editions. 38 Editions. 39 Editions. 39 Editions. 30 Editions. 31 Editions. 31 Editions. 32 Editions. 32 Editions. 33 Editions. 34 Editions. 35 Editions. 36 Editions. 36 Editions. 36 Editions. 36 Editions. 37 Editions. 38 Editions. 38 Editions. 38 Editions. 39 Editions. 39 Editions. 39 Editions. 30 Edits. 30 Editions. 30 Editions. 30 Editions. 30 Editions. 30 Editio			3	DESCRIPTION OF THE PARTY OF THE		3						9	544
3.3.1.4 Listly Coordination on Decemeration 3.3.1.4 Listly Coordination and Decemeration 3.3.1.4 Listly Coordination and Decemeration 1. O	3.3.E.A - MOT Ger	neral Notes										5	523
3.3.1.1. clarge Quantities and Plain Notes 101ALS 3.5 (sept) 3.3.1. clarge Quantities and Plain Notes 10.3.1. clarge Quantities 10.3.1. clarge												3 2	\$150
3.3.1.4 Littly Coordination and Decembration 10/12/3.3- Stopes 3.5. Engineering that State Piss. Nata 3.6. Engineering Piss. Nata 3.6. Engineering Piss. Nata 3.6. Engineering Piss. Nata 3.6. A Footboomean Committee of Piss. Nata 3.6. A Fo		n Sheets	4	Section 2			Zanaga Hadinasa			-		0	\$0
3.3 Environmental Commitments and Flais Notes 3.3.4 - Notes Conference of Commitments and Flais Notes 1			1	- Carlotte Company								4	\$260
3.9.A. Foreigne Contribution Plan Motor 1		TOTAL 3,3 - Stage2		0	0	17	0	39	0	1	0	56	\$2,750
TOTAL 34 : Environmental Commissions and Part Biotech 20 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				7 3 2 3							MAN THE REAL PROPERTY.		
33 - Prince Constitution and Region Malestone 1	3.6.A - Environment	al Commitment Plan Notes 3.6 - Environmental Commitments and Plan Notes	1	0	0	1	0		0	0	0	2	\$107
3.0. A - Control Private Cent Effentials and Review Machiner 1			SECTION S										310
25. Philoth Hampstrant for Professionantal Engineering Phase 1 2 2 32.8. Martings 1 3 3 32.8. Martings 1 3 4 3 3 3 3 3 3 3 3	3.8.A - Roadway/Inte	erchange Costs	1		-	1	-	3				4	\$192
3.3.BGreen Overloy				0	0	1	0	3	0	0	0	4	\$192
1		ment for Environmental Engineering Phase				HE CHAIN	100						
TOTAL 3 - Fryocot Canagement for Service must proposed prises 7 0 2 0 0 0 0 0 0 7 7 7 1 1 0 0 0 0 7 7 1 1 0 0 0 0						2						5	\$411 \$374
### Total = J Environmental Engineering Plass ### A-Final Engineering and RWP Plass ### A-Final Engineering Calculation ### A-Final		TOTAL 3,9 - Project Management for		THE PARTY OF THE PARTY.	0	2	0						\$785
4. Final Engineering and R/W Phase 4.2. Supply Database Design Place 4.2. Supply Database Design Database Data													
42. A Guardies and Ribles 4. A A Guardies and Ribles 4. A A Guardies and Ribles 4. A Country of the Part Tarchys and Decomeration 4. A Country of Part Tarchys and Decomeration 5. Country of Part Tarchys and Decomeration 4. A Country of Part Tarchys and Decomeration 5. Country of Part Tarchys and Decomeration 6. Country of Part Tarchys and Decomeration 7. Country of Part Tarchys and Decomeration 8. Country of Part Tarchys and Decomeration 9. Country of Part Tarchys and P		Total - 3 Environmental Engineering Phase		- 1	0	21	0	43	0	0	0	71	\$3,843
42. A Guardies and Ribles 4. A A Guardies and Ribles 4. A A Guardies and Ribles 4. A Country of the Part Tarchys and Decomeration 4. A Country of Part Tarchys and Decomeration 5. Country of Part Tarchys and Decomeration 4. A Country of Part Tarchys and Decomeration 5. Country of Part Tarchys and Decomeration 6. Country of Part Tarchys and Decomeration 7. Country of Part Tarchys and Decomeration 8. Country of Part Tarchys and Decomeration 9. Country of Part Tarchys and P						SA KANA	W. 10 - 15	The second second	0.2150		Series A	Tours 1	
4.2. A.D. Parkenet Marking Substantinary 1.												No. of	
### 4.2 A.B. Desires blockmannary 1	4.2 - Stage 3 Detailed	d Design Plans	FRE	Hatta	No.	THE STREET	at chief		CONTRACT OF				SHEE
4.2.A.G. Placebage Soldusamenty 1													
4.2.A.G. Springle Obstammary 1	4.2.A.B - Drainage	Subsummary	1					2				2	\$85 \$85
4.2.A.U. General Momany Sheet 2 4.2.A.U. General Risss 2.2.					-							4 3	\$170 \$127
4.2.A.G. Threewy Subsummary or Divieway Distals (if Included on same sheet) 2.2	4.2.A.G - Signing 8	Subsummary	1									3	\$127
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	4.2.AP - General I	Notes										4	\$254 \$170
1		Subsummary or Driveway Details (if included on	1					2				2	\$85
42.D.G. Title Sheet TOTAL 42-Stage3 Detailed Design Plans 43.A-Prospan Cost Estimates and Revise Bilestone 44.Final Plans Package 44.Final Plans Package 44.Final Plans Package 44.Final Plans Package 45.SBretings 45.SBretings 45.SBretings 45.SBretings 45.SBretings 45.SBretings 46.Pro-Bid Activities 46.Pro-Bid Activities 47.Final Engineering Plass 48.Final Engineering Plass 48.Final Engineering Plass 49.Final Engineering Plass 49.Final Engineering Plass 40.Final Engineering Plass	4.2.D - Miscellaneou					100000				CARE	Mark Barrier	PROB	
4.3.4 Prepare Cost Estimates and Revise Milestone 4.3.4 Roadwoylintenhange Costs 1 070AL4-3 Prepare Cost Estimates and Revise Milestone 4.3.4 Roadwoylintenhange Costs 4.4 Final Plan Package 4.5.4 December Cost Estimates and Revise Milestone 4.5.5 Prepare Cost Estimates And Cost Milestone 4.5.5 Prepare Cost Mileston		et						1				1	\$85 \$42
4.3.A. Pro-Bid Coverage 4.5.A. More and Coverage 5.A. Mo		TOTAL 4.2 - Stage 3 Detailed Design Plans		0	0	0	0	29	0	0	0	29	\$1,229
TOTAL 43 - Prepare Cost Estimates and Revise Milestone 4.4 - Final Plan Package 4.4 - Final Plan Package 3.4 - Final Plan Package 4.4 - Final Plan Package 3.5 - Construction Phase 5.5 - Construction Phase 5.1 - On-going Services during Construction 7 - On-going Services during Construction 9 - On-going Services during Constructio												(M.53-80)	The same
4.4Final Plan Backage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 4	4.3 - Prepare Cost Estimates and Revise Milestone		0	0	0	0		0	0	0	2	\$85 \$85
4.4Final Plan Backage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4.4 - Final Plan Packs	age .	mitor	CONTRACTOR	0.0000000000000000000000000000000000000	OLD SOUR	22-217-0					NAME OF TAXABLE PARTY.	
1		of Final Tracings and Documentation	25	-								8	\$339
1	n Da Fridan Desiration		200000	0	0	0	0	8	0	0	0	8	\$339
4.5.9 Foreign General Overlight TOTAL 4.5 - Pro-Bid Activities 4.6 Pre-Bid Activities 4.6 Pre-Bid Activities 4.6 Pre-Bid Activities TOTAL 4.0 - Pre-Bid Activities 4.6 Pre-Bid Activities TOTAL 4.0 - Pre-Bid Activities 4.6 Pre-Bid Activities TOTAL - Final Engineering Phase 5.1 - Construction Phase 5.1 - Construction Phase 5.1 - On-going Services during Construction 5.1 On-going Services During Construction 5.1 On-going Services During Construction TOTAL - Construction Phase 0.0 0 4 0 8 0 0 0 12 TOTAL - On-going Services during Construction TOTAL - On-going Services During Construction TOTAL - On-going Services During Construction 1.0 0 4 0 8 0 0 0 12 TOTAL - On-going Services During Construction TOTAL - On-going Services During Construction 1.0 0 0 4 0 8 0 0 0 12 TOTAL - On-going Services During Construction TOTAL - On-going Services During Construction 1.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Dhaca	ment of the Engineering and Right of Way	Series.										
A6. Pre-Bid Activities	4.5.B - General Over			4								4	\$0 \$374
1	TOTAL 4.5 - Project			4	0	0 -	0	0	0		0		\$974
1	4.6 Dra Bld Activitie												43/1
TOTAL - Final Engineering Phase		itions	1		The second							0	50
S-Construction Phase S.1 On-going Services during Construction S.1.A On-going Services During Construction S.1.A On-going Services During Construction S.1.A On-going Services During Construction O		TOTAL 4.6 - Pre-Bid Activities		0	0	0	0	0	0	0	0	0	\$0
S.1 - On-going Services during Construction S.1.A - On-going Services During Construction 2	用与 导致 2000	TOTAL - Final Engineering Phase		4	0	0	0	39	0	0	0	43	\$2,027
S.1 - On-going Services during Construction S.1.A - On-going Services During Construction 2			I bent										
S.1.A - On-going Services During Construction 2													
TOTAL 5.1 - On-going Services during Construction				HAR DESIGNATION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWIND TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN									
TOTAL AUTHORIZED PARTS 26			2	0	0		0		0	0	0		\$599 \$599
TOTAL AUTHORIZED PARTS 26		TOTAL - Construction Phase		0	0	4	0	8	0	0	0	12	\$599
IF-AUTHORIZED TASKS: 3.1 - Environmental Field Studies and Refined Impacts 0 0 0 0 0 0 0 0 0			21000		A STATE OF THE STA	15.07(10)	-						
3.1		TOTAL AUTHORIZED PARTS		26	0	77	28	199	0	0	36	366	\$18,319
3.1													
3.1.0 - Phase Environmental Ste Assessment	F-AUTHORIZE	D TASKS:						N. P. Carlot	类型的		N. S.		
3.1.0 - Phase Environmental Ste Assessment TOTAL 3.1 - Environmental Field Studies and Refined Impacts 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.1 - Environmental E	Teld Studies and Refined Immete			-				-			0	\$0
3.4. Right of Way Plans 3.4. A Conceptual Right of Way Plan Review 2 4 4 4 4 3.4. B. Prelminary Right of Way Plans 3.4. B.A Legend Sheet 1 6 6 6 3.4. B Centerline Survey Plat 1 12 12 12 3.4. B.C Property Map 1 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	3.1.D - Phase I Envir	onmental Site Assessment			STATE STATE OF THE PARTY OF THE		THE REAL PROPERTY.				The same of the same	0	\$0
3.4.B.Conceptual Right of Way Plan Review 2 4 4 4 3.4.B.P-Perlaminary Right of Way Plan S 6 6 3.4.B.B.Legend Sheet 1 6 6 3.4.B.B.C. Property Map 1 12 12 3.4.B.C. Property Map 1 8 6 3.4.B.D. Summary of Additional Right of Way 4 4 3.4.B.E. Detailed ROW Plan Sheets 1 12 12 3.4.B.E. Detailed ROW Plan Sheets 1 12	TOTAL 3.1 - E	Environmental Field Studies and Refined Impacts		0	0	0	0	0	0	0	0	0	\$0
3.4.B. Prel minary Right of Way Plans			957818	WARE E	PER SERVICE				(Carpore			0	\$0
3.4.B.A Legend Sheet 1 6 3.4.B.B Centerline Survey Plat 1 12 3.4.B.C Property Map 1 8 3.4.B.C Summary of Additional Right of Way 4 4 4.B.C Putalled ROW Plan Sheets 1 12 12 12	3.4.A Conceptual Rig 3.4.B - Preliminary R	ght of Way Plan Review ight of Way Plans	2	THE SECTION ASSESSMENT	NAME OF TAXABLE PARTY.		4		THE RESERVE	The same of the sa	-	4	\$178
3.4.B.C - Property Map 1 8 8 3.4.B.D - Summary of Additional Right of Way 4 4 4 3.4.B.D - Detailed ROW Plan Sineets 1 12 17	3.4.B.A - Legend S	heet							The state of the s			6	\$268
3.4.B.D - Summary of Additional Right of Way 4 4 4 4 4 4 4 3.4.B.E - Detailed ROW Plan Sheets 1 12 12	3.4.B.C - Property I	Мар	1									12	\$535 \$357
2105 0 1101	3.4.B.D - Summary 3.4.B.E - Detailed F	of Additional Right of Way ROW Plan Sheets					4					4	\$178
3.4.B.F - Special Plats 1 24 24	3.4.B.F - Special PI	ats											\$535 \$1,070

CHP-Urbana Bike Path		PF	ROPOS	SAL LA	BOR S	NIMUS	ARY	2010-2010-2010-			Feb 2017
LJB Inc.								I			
115978			100000000000000000000000000000000000000				- A11 - 111 - 11 - 12 - 12 - 12				
8/9/2022											
	No. of Units	Prof. IX	Prof. VIII	Prof. VII	Prof. IV	Prof. III	Prof. I	Designer IV	Survey Technician	Tot	al
on		\$93,60	\$75.00	\$65,00	\$44,60	\$42,38	\$35,00	\$40,00	\$33,28	Hours	Cost
3.4.B.I - Field Review					12					12	\$535 \$178
	The same of	CHO CO DE LOS	-	TO STATE OF THE PARTY.	-	STATISTICS IN	The state of the s	-	CHARLES STATE	and the same of	31/0
	2		-	The second second	4		The state of the s	The state of the s		A	\$178
										2	\$89
	1									2	\$89
Pins after acquisition	4				2				6	8	\$289
TOTAL 3,4 - Right of Way Plans		0	0	0	96	0	0	0	6	102	\$4,481
										0	\$0
TOTAL IF-AUTHORIZED PARTS		0	0	0	96	0	0	0	6	102	\$4,481
GRAND TOTAL		00	0	77	404	400	_				\$22,800
	LJB Inc. 115978 8/9/2022 In secriptions and Closure Calculations lew Years 10 May Plans 10 May Plans 10 May Plans 20 May Plans 20 May Plans 20 May Plans 30 May Plans 31 May Plans 32 May Plans 33 May Plans 34 May Plans 35 May Plans 36 May Plans 36 May Plans 37 May Plans 38 May Plans 38 May Plans 38 May Plans 39 May Plans 30 May Plans	LJB Inc. 115978 8/9/2022 No. of Units 15978 8/9/2022 No. of Units 1 Secriptions and Closure Calculations 4 Secry Plans 1 Cof Way Plans 1 Cof Way Plans 1 Secry & Verify Property Owners 2 Secreterine Plat and all appropriate documents 1 Plans after acquisition 1 TOTAL 3.4 - Right of Way Plans TOTAL IF-AUTHORIZED PARTS	LJB Inc.	LJB Inc, 115978 9/9/2022 No, of Units Prof. IX Prof. VIII \$93.60 \$75.00 scriptions and Closure Calculations 4 sew 2 I/Way Plans tot Way Plans tot Way Plans 2 cew & Verify Property Owners 2 certerine Plat and all appropriate documents 1 Plins after acquisition 4 TOTAL IF-AUTHORIZED PARTS 0 0 0	LJB Inc,	LJB Inc,	LJB Inc, 115978 9/9/2022 No, of Units Prof, IX Prof, VII Prof, VII Prof, IV Prof, IV Prof, III Secriptions and Closure Calculations 4 12 14 17 18 19 19 19 19 19 19 19 19 19	LJB Inc, 115978 9/9/2022 No. of Units Prof. IX Prof. VII Prof. IV Prof. IV Prof. III Prof. IV Prof. III Prof. IV Prof. III	LJB Inc, 115978 9/9/2022 No. of Units Prof. IX Prof. VIII Prof. IV Prof. IV Prof. III Prof. II Designer IV \$93.60 \$75.00 \$65.00 \$44.60 \$42.38 \$35.00 \$40.	LJB Inc, 115978 9/9/2022 No, of Units Prof, IX Prof, VII Prof, IV Prof, IV Prof, III Prof, II Designer IV Technician \$93.60 \$75.00 \$65.00 \$44.60 \$42.38 \$35.00 \$40.00 \$333.28 Secriptions and Closure Calculations 4 12 14 17 18/Way Plans 10 4 10 4 10 4 11 10 10 10 10 10 10 10 10 10 10 10 10 1	LJB Inc, 115978 9/9/2022 No, of Units Prof, IX Prof, VII Prof, IV Prof, IV Prof, III

Attachment 1

PROJECT BUDGET - SOURCES AND USES OF FUNDS

SOURCES	LPA F	UND	S	FHWA	FHWA FUNDS			STATE FUNDS			STATE FUNDS			
USES														
	Amount	%	SAC	Amount	%	SAC	Amount	%	SAC	П				
PRELIMINARY ENVIRONMENTAL				\$40,410	100	4TF7				П	\$40,410			
PRELIMINARY DETAIL DESIGN				\$4,490	100	4TF7					\$4,490			
FINAL DESIGN, CONSTRUCTION PLANS & SPECIFICATIONS														
ACQUISITION OF RIGHT OF WAY & UTILITY RELOCATION														
PROJECT CONSTRUCTION COSTS														
INSPECTION														
TOTALS				\$44,900		4TF7				\parallel	\$44,900			

JUNE 2022 PURCHASE ORDERS \$2,501-\$50,000

PURCHASE		PURCHASE		EXPLANATION:	BOC APPROVAL
	VENDOR:	ORDER	DEPARTMENT:		
ORDER#:		AMOUNT:			DATE & VOTE:
29691	URBANA MATERIALS	\$ 3,053.42	STORMWATER	GRAVEL FOR POWELL AVE PIPE REPLACEMENT	BOC 6.1.2022 (3)
29692	SULLIVAN ENVIRONMENTAL	\$ 3,404.60	WRF	POLYMER PUMP- NETZSCH WITH RIGHT ANGLE REDUCER	BOC 6.1.2022 (3)
29695	SUTPHEN CORPORATION	\$ 11,399.53	FIRE	REPAIR LADDER FOR ENGINE ONE	BOC 6.1.2022 (3)
29721	PLATINUM COMMERCIAL ROOFING	\$ 9,688.00	ADMIN	MUNICIPAL BUILDING ROOF REPAIRS & MAINTENANCE	BOC 6.8.2022 (2)
29723	MAD RIVER TOP SOIL	\$ 7,500.00	COMPOST MATERIAL	GRINDING FOR 2022	BOC 6.14.2022 (3)
29724	RG TRUCKING	\$ 3,776.25	WRF	SLUDGE HAULING	BOC 6.14.2022 (3)
29732	DL SMITH CONCRETE	\$ 13,530.00	ENGINEERING	SIDEWALK, CURB, & ASPHALT - 237 E WARD ST	BOC 6.8.2022 (2)
29733	KLEEM	\$ 17,200.60	STREET	DETOUR PROGRAM SIGNAGE	BOC 6.8.2022 (2)
29735	KLEEM	\$ 4,429.68	STREET	MISC SIGNS FOR STOCK INVENTORY & REPLACEMENT	BOC 6.8.2022 (2)
29736	KLEEM	\$ 4,324.00	STREET	12' GREEN CHANNEL POSTS	BOC 6.8.2022 (2)
29742	P&R COMMUNICATIONS	\$ 6,072.00	POLICE	2022 P&R RADIO MAINTENANCE CONTRACT RENEWAL	BOC 6.22.2022 (3)
29755	COMPASS INFRASTRUCTURE GROUP	\$ 4,700.00	ENGINEERING	ACQUISITION SERVICES FOR MIAMI ST & EDGEWOOD AVE	BOC 6.29.2022 (3)
29756	SOFTWARE SOLUTIONS	\$ 23,108.38	VARIOUS	SOFTWARE SUPPORT AUGUST 2022 THROUGH JULY 2023	BOC 6.29.2022 (3)
		•			

Chris Boettcher Secretary

RESOLUTION 2430-22

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

The Council of session on the			ounty, Ohio, met in regular 022, at the office of the City
	wing members present		, ac and camer or and eng
M	moved the	e adoption of the	following Resolution:
			visions of law has previously Immencing January 1, 2023;
its action thereon to trate of each tax nece	this Council together w	vith an estimate I his Council, and	County, Ohio, has certified by the County Auditor of the what part thereof is without,
the amounts and rate		he Budget Comn	nampaign County, Ohio, that nission in its certification, be
			the tax duplicate of said City out the ten mill limitation as
	SCHE	DULE A	
Summary of an			perty tax approved by
Budget Cor	mmission and Coun	ity Auditor's es	stimated tax rates
Fund	Amount	Amount	County Auditor's
	Approved by	Derived From	
	Budget Commission Inside	Levies Outside	Rate to be levied Inside and Outside
	4.000.000		
General Fund	\$ 396,000 \$ 403,000		1.8
General Fund General Fund	\$ 193,900 \$ 900		.9 (300 only) .2 (205 only)
Fire Pension Fund	\$ 66,000		.2 (203 offly)
Police Pension Fund			.3

TOTAL

\$ 722,800

And it be further

copy of this Resolution to the Co			rected to certify a
М	seconded the	Resolution and a roll I	peing called upon
its adoption the vote resulted as	follows:	recolution and a roll i	sonig canca aport
			,
•			,
			•
Adopted the	day of		_, 2022.
President of Council			
Attest:			
Clerk of Council			
	CERTIFICATE	TO COPY	
	ORIGINAL O	N FILE	
The State of Ohio, Champaign (County, ss.		
, otato o, otto, ottopaig.	, out,		
l,	, Cleri	k of the Council of the	City of Urbana,
within and for said County, and are required by the Laws of the	In whose custons	dy the Files and Record	os of said Council
foregoing is taken and copied fr			
has been compared by me with			
correct copy thereof.			
WITNESS my signature,	this	day of	. 2022.
vviiveoo my olginataio,			,,
		Clerk of Council	

RESOLUTION NO. 2635-22

A RESOLUTION ACCEPTING THE OPIOID SETTLEMENT FUNDS, AUTHORIZING THE DIRECTOR OF FINANCE TO CREATE THE ONE OHIO FUND, AND DECLARING AN EMERGENCY (May be passed on the first reading, no public hearing required)

Sponsor: Councilman Dwight Paul

Department Requesting: Finance

WHEREAS, on March 3, 2020, Council passed Resolution 2574-20 to accept the OneOhio Memorandum of Understanding regarding the pursuit of potential opioid litigation settlement funds, and on August 10, 2021, Council passed Ordinance 4550-21 authorizing the Director of Administration to accept the material terms of the OneOhio Subdivision Settlement pursuant to the OneOhio Memorandum of Understanding and consistent with the terms of the July 21, 2021 National Opioid Settlement and to sign the OneOhio Subdivision Participation Form; and

WHEREAS, the City of Urbana (the "City") has been notified by the Ohio Attorney General that the first payment of funds from the OneOhio Settlement with the opioid distributors McKesson Corporation, Cardinal Health, Inc. and AmerisourceBergen Corporation is being distributed to eligible local governments including the City; and

WHEREAS, the State Auditor has recommended that the City accept the Settlement Funds from the OneOhio Subdivision Settlement with McKesson Corporation, Cardinal Health, Inc. and AmerisourceBergen Corporation ("Settlement Funds") subject to the adoption of a Resolution that the local government's share of the Ohio Settlement Funds be placed in a separate fund and be used only for the approved purposes as required by OneOhio MOU; and

WHEREAS, pursuant to Ohio Revised Code §5705.09(F) a municipality must establish separate funds for each class of revenue derived from a source other than the general property tax, which the law requires to be used for a particular purpose; and

WHEREAS, additionally Ohio Revised Code §5705.10(I) states that money paid into a fund must be used only for the purposes for which such fund is established;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Urbana, County of Champaign and State of Ohio:

SECTION ONE:

The City hereby agrees to accept the OneOhio Opioid Settlement Funds pursuant to the OneOhio MOU and that such Settlement Funds be placed in a separate fund called the OneOhio Opioid Settlement Fund and used only for the approved purposes required by the OneOhio MOU.

SECTION TWO: Prior to expending any of the Settlement Funds in the OneOhio Opioid Settlement Fund the official requesting use of such Settlement Funds shall provide a written explanation how the expenditure meets the approved purposes definition of the OneOhio MOU. City Council approval shall first be obtained, each expenditure shall be tracked, and adequate documentation of the expenditure shall be maintained by the Director of Finance.

SECTION THREE: This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health and safety of the inhabitants of the City and for the further reason that it is necessary to enact this Resolution immediately in order to segregate the funds into a proper fund and provide for the expenditure of the funds in accordance with the OneOhio MOU; wherefore, provided it receives the affirmative vote of at least two-thirds (2/3) of all members elected to Council, this Resolution shall be in full force and effect from and immediately upon its passage and approval by the Mayor, otherwise it shall take effect and be in force after the earliest period allowed by law.

SECTION FOUR:

All actions of City Council related to this legislation were conducted in open meetings pursuant to Urbana Codified Ordinance 107.01 and Ohio Revised Code 121.22.

SECTION FIVE:

This ordinance shall become effective on August 16, 2022.

				President, City of Urbana Council
PASSED:			_	
ATTEST:Cle	erk of Council			
	ce approved by	me this	day of _	, 2022.
REVIEWED:	Juli M. Bur Director of La	Aw Date	!	Mayor, City of Urbana
Jumper:	Yay	Nay	1	N/A
Scott:	Yay	Nay	1	N/A
Paul:	Yay	Nay	1	N/A
Truelove:	Yay	Nay	1	N/A
Thackery:	Yay	Nay	1	N/A
Collier:	Yay	Nay	1	N/A
Bean:	Yay	Nay	1	N/A